

CEDAR RIDGE 2025 BUDGET\ACTUAL

Operations	Budgeted	Actual
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Annual State Corp Fee	\$20	\$20
Annual P.O. Box	\$200	\$210
Insurance	\$850	\$1397.42
CCR rewrite/recording	—X	0
Committees	\$150	\$33.98
Contingency	\$375	0
Events	\$200	\$218.80
HOA Maintenance Fund	—X	0
HOA storage	\$500	\$480
Landscaping/ Sprinkler Service	\$3,000	\$4,457.57
Newsletter	\$200.00	0
Office Supplies	\$150.00	\$33.61
Postage	\$180.00	\$243.60
Prof Fees/Legal/Leins	\$270.00	0
Power	\$2,900.00	\$3591.42
Water	\$600.00	\$620.62
Website	\$200.00	\$150
BOARD & HOA DUES Refund	—X	0
Spending	TOTAL	
	=\$9,795.00	\$11,457.02
Income All accounts		
Dues 91 x \$110 + interest	=\$10,010.00	\$10,054.69 (+CD \$82.83)
2025 Results		= - \$1,402.33