

Cedar Ridge Homeowners Association

2023 Budget

Anticipated Income

2023 Homeowner Dues 91 x \$110.00	\$10,010.00	**
Fees	<u>500.00</u>	
Total Income	\$10,510.00	

Anticipated Expenses

OPERATIONS

Annual State Corporation Fee	\$ 20.00	
Annual P.O. Box Fee	\$ 185.00	
Board Member Dues	550.00	++
Insurance	\$ 1,100.00	
CR Rewrite/Recording	\$ 125.00	
Committees	\$ 150.00	
Contingency	\$ 150.00	
Events	\$ 300.00	
HOA Maintenance Fund	\$ 100.00	
HOA Storage	\$ 840.00	
Landscaping	\$ 2,280.00	
Newsletter	\$ 240.00	
Office Supplies	\$ 300.00	
Postage	\$ 400.00	
Professional Fees/Legal/Liens	\$ 270.00	
Power	\$ 2,900.00	
Water	\$ 400.00	
Website/ Web	<u>\$ 200.00</u>	

Total Expenses **\$ 10,510.00**

**** Income** - Assuming Annual Homeowners dues remain **\$110.00** per year

++ Assuming 5 Board Members dues are waived

12-9-2022