

Cedar Ridge Homeowner's Association 2019 Budget Proposal

Anticipated Income

2019 Homeowner Dues 86 x \$110.00	\$ 9,460.00
Fees	<u>385.00</u>
Total Income	\$ 9,845.00

Proposed Expenses

OPERATIONS

Annual State Corporation Fee	\$ 10.00
Annual P.O. Box Fee	\$ 100.00
Insurance	\$ 1,080.00
Capital Improvements	\$ 350.00
CCR Rewrite	\$ 290.00
Committees	\$ 150.00
Contingency	\$ 300.00
Events	\$ 150.00
HOA Maintenance Fund	\$ 75.00
Landscaping	\$ 2,050.00
Newsletter	\$ 250.00
Office Supplies	\$ 200.00
Postage	\$ 300.00
Professional Fees/Legal/Liens	\$ 200.00
Power	\$ 2,700.00
Water	\$ 300.00
HOA Storage	\$ 840.00
Website/ Web	<u>\$ 500.00</u>
Total Expenses	\$ 9,845.00

Annual Homeowners Dues: \$110.00

11-2-2018