

# Cedar Ridge Homeowner's Association 2018 Budget

## Anticipated Income

2018 Homeowner Dues 87 x \$110.00	<b>\$ 9,570.00</b>
Fees	<u>385.00</u>
Total Income	<b>\$ 9,955.00</b>

## Proposed Expenses

### OPERATIONS

Annual State Corporation Fee	\$ 10.00
Annual P.O. Box Fee	\$ 90.00
Insurance	\$ 1,100.00
CCR Rewrite	\$ 290.00
Committees	\$ 150.00
Contingency	\$ 330.00
Events	\$ 150.00
HOA Maintenance Fund	\$ 75.00
HOA Storage	\$ 840.00
Landscaping	\$ 2,050.00
Newsletter	\$ 150.00
Office Supplies	\$ 400.00
Postage	\$ 200.00
Professional Fees/Legal/Liens	\$ 300.00
Power	\$ 2,720.00
Water	\$ 400.00
Website/ Web	<u>\$ 700.00</u>
<b>Total Expenses</b>	<b>\$ 9,955.00</b>

**Annual Homeowners Dues: \$110.00**