

Cedar Ridge Homeowner's Association 2017 Budget

Income

2017 Homeowner Dues 86 x \$110.00	\$ 9,460.00
Fees	<u>385.00</u>
Total Income	\$ 9,845.00

Expenses

OPERATIONS

Annual State Corporation Fee	\$ 10.00
Annual P.O. Box Fee	\$ 85.00
Insurance	\$ 1,100.00
CCR Rewrite	\$ 150.00
Committees	\$ 150.00
Contingency	\$ 225.00
Events	\$ 150.00
HOA Maintenance Fund	\$ 75.00
Landscaping	\$ 3,000.00
Newsletter	\$ 50.00
Office Supplies	\$ 100.00
Postage	\$ 150.00
Professional Fees/Legal/Liens	\$ 300.00
Power	\$ 2,720.00
Water	\$ 300.00
HOA Storage	\$ 780.00
Website/ Web	<u>\$ 500.00</u>
Total Expenses	\$ 9,845.00

Annual Homeowners Dues: \$110.00